

# *Port of Grays Harbor*

## *5 Year Capital Improvement Plan 2010 - 2014*

<i>Project</i>	2010	2011	2012	2013	2014
<b><u>Marine Terminal</u></b>					
Deeper Draft					
Deeper Draft Phase 2	87,500				
Jet Array					
Jet Array Renovation (5048)	300,000	250,000	250,000		
Rail Improvements - Cargo Yard					
Marine Cargo Yard Rail Expansion	633,600	14,786,400			
Security Improvements					
Security Improvements (Fed FY08 Program)	237,368				
Security Improvements (Fed FY09 Program)		277,899			
T2 Bulk Facility					
Inventory/Equipment Storage Building	100,000				
T3 Improvements					
Dock Office Rebuild	50,000				
T4 Cargo Yard Paving					
Cargo Yard Infrastructure Improvements		250,000	250,000	250,000	
T4 Dock Improvements					
Dock Crane			4,800,000		
T4A Warehouse Improvements					
Energy Efficient Lighting		60,000			
Sandblast & Repaint	55,000				
T4B Warehouse Improvements					
Energy Efficient Lighting		60,000			
Sandblast & Repaint	55,000				
T4C Warehouse Improvements					
Energy Efficient Lighting		60,000			
Trailer Loader					
Trailer Loader	4,000				
<b><u>Industrial Properties</u></b>					
28th St. Boat Launch Improvements					
Debris Collector	27,000				
Float Improvements	35,000	328,900			
Parking Improvements/Storm Drainage		130,000			
Restroom/Lights		150,000			
Firecracker Point					
Utilities Infrastructure	25,000				
Frye Creek Industrial Site Development					
Site Development		120,000			
Industrial Roads					
28th Street Widening		175,000			
Landscaping	25,000				
Overlay smaller roads in PIA			500,000		
Underground Utilities		40,000			
West PIA Culvert Replacement-Henderson St	50,000				

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<b><u>Industrial Properties</u></b>					
Main Office Building					
Gas Shut Off Valve	1,500				
Main Office HVAC Replacement	25,000	15,000			
North End Thoroughfare Parking Lot Paving		50,000			
Port Industrial Signage					
Signage	10,000				
Property Acquisition					
Acquire Property ~ 45 acres				4,500,000	
Rail Improvements					
3 Railroad Tub Crossings				120,000	
Rail Car Storage Yard East of Aberdeen					4,163,000
Research & Development Facility					
Drainage Improvements	50,000				
Remodel Bldg for R&D Suitability	1,000,000				
Various: Main Office, Old Shop, Wh F & G					
Gutter Replacement	50,000				
Warehouse Development					
New Warehouse in vicinity of "F" and "G"		1,150,000			
Warehouse A Improvements					
Demolition and Reconstruction				4,500,000	
Warehouse B Improvements					
Roof Replacement	25,000				
Warehouse D Improvements					
Lights/Siding/Paneling		200,000			
Warehouse G Improvements					
Roof Replacement	100,000				
Warehouse I Improvements					
Replace remaining 1/2 roof	100,000				
<b><u>Westport Marina</u></b>					
Bankline Reconstruction					
Fuel Dock to Float 11 Phased Project	40,000	400,000	400,000	400,000	
Boat Launch Improvements					
Parking Lot Paving		150,000			
Equipment Replacement/Acquisition					
Equipment replacement	25,000	40,000	25,000		
Equipment Shop Improvements					
Lean-To Construction (5090)	80,000				
Floats					
Phase II - Boat Basin Master Plan Floats 9&11					7,200,000
Gearyard Storage					
Relocate Gearyard Storage			20,000		
Haul-Out & Boatyard					
Boat Yard (5063)			1,971,000		

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<b><u>Westport Marina</u></b>					
Haul-Out & Boatyard					
Haul-Out (5091)		4,750,000			
Lighting Improvements					
Replace Dock Lighting 4-20	25,000				
Replace Entry Overhead Entry Lights Over Flts 4-21	25,000				
Marina Office, Restrooms & Showers					
Float 17 Restroom Improvement	50,000				
New Marina Office/RR/Showers		400,000	30,000	200,000	
Marina Signage					
Signage Improvements			10,000	10,000	
Observation Platforms & Park Improvements					
Port Park Improvements			10,000		
Parking Lot Improvements					
Float 15-21 Lot Storm Drain Replace & Repave		300,000			
Float 20 Parking Lot Re-Pave			100,000		
<b><u>Bowerman Airport</u></b>					
Buildings					
Terminal Building demolition and replacement				2,500,000	
Fuel Facility Improvements					
Replace UST w/2 above-ground tanks		375,000			
Hangar Improvements					
Demolish and replace A, B, D, E		720,000	520,000	520,000	520,000
New Hangar Development				200,000	
Utility Hangar door replacement	50,000				
Utility hangar roof replacement		125,000			
Other Improvements					
Perimeter Fencing		250,000			
Road Improvements					
Drainage and culverts		75,000			
Reconstruct airport access road		300,000			
Runways, Ramps & Taxiways					
Overlay hangar E	60,000				
Reconstruct taxiways for hangars A, B, C, D		250,000			
<b><u>Administration</u></b>					
Computer Systems					
Hardware Upgrade/Replacement-Workstations	12,000	8,000	8,000	8,000	8,000
<b><u>Maintenance</u></b>					
Equipment Rebuild					
Wagner Rebuild	60,000				
Yard Goats Rebuild	25,000				
Equipment Replacement					
Bucket Loader		250,000			
Hammer for Bobcat	10,000				

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<b><u>Maintenance</u></b>					
Equipment Replacement					
Mobile Crane		350,000			
Pup Trailer	12,000				
S125 Telescopic Boom	50,000				
Security Pickup	25,000				
Shop Truck	30,000				
Sweeper Truck		100,000			
Equipment Storage Shed					
Storage Shed		150,000			
Shop Building/Parking Improvements					
Asphalt Shop Parking Lot Behind Bldg	50,000				
Energy Efficient Lighting	13,000				
Gutters	6,000				
Heating Improvements	8,000				
<b><u>Other</u></b>					
Build to Suit - Contingency					
Build to Suit Contingency	266,600	500,000	500,000	500,000	500,000
Planning Project					
US 101 ITS Planning	20,000				
<b><i>Grand Totals</i></b>	<b>3,988,568</b>	<b>27,596,199</b>	<b>9,394,000</b>	<b>13,708,000</b>	<b>12,391,000</b>

Note: This is a planning document and may be subject to change.  
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