

**Port of Grays Harbor  
2023 - 2027  
Capital Improvement Plan**

Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Marine Terminals</b>								
Jet Array								
	<b>Jet Array Renovation/Upgrades</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	200,000	50,000	50,000	0	50,000
Security								
	<b>LED Lighting Upgrade</b>	<b>Replace 10 Poles and Lights</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Security Imp - Video Surveillance</b>	<b>Camera System Upgrades</b>	General Fund <input type="checkbox"/>	7,000	7,000	7,000	7,000	7,000
	<b>T4 Covered Security Inspection Area</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	187,500
		<b>Construction</b>	Grant <input type="checkbox"/>	0	0	0	0	562,500
	<b>T4 Power Resiliency Upgrades</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	62,500	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	0	187,500	0	0	0
T2								
	<b>T2 Dock LED Lights</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>T2 Storm Water Improvements</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	65,000	0	0	0
T3								
	<b>Fender Piling Replacement</b>	<b>Constuction</b>	General Fund <input type="checkbox"/>	100,000	0	100,000	0	100,000
	<b>Replace Fender Piling System</b>	<b>Construction</b>	Grant <input type="checkbox"/>	0	100,000	0	0	0
		<b>Design/Permitting</b>	General Fund <input type="checkbox"/>	100,000	0	0	0	0
	<b>Replace LED Lighting</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	50,000	0	0	0
	<b>T3 Dock Office Roof</b>	<b>Replacement</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
T4 Cargo Yard								
	<b>Bankline Rehab</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	125,000	0	80,000	0	0
	<b>Cargo Yard LED Lighting Upgrades</b>	<b>Security Lighting</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Cargo Yard Paving &amp; Other Improvements</b>	<b>Construction-Final Phase (7 acres)</b>	General Fund <input type="checkbox"/>	0	0	0	0	1,380,000
		<b>Pavement Rehab</b>	General Fund <input type="checkbox"/>	100,000	100,000	100,000	100,000	100,000
	<b>Security Improvements</b>	<b>Covered Inspection Area</b>	General Fund <input type="checkbox"/>	0	174,755	0	0	0
		<b>Covered Inspection Area</b>	Grant <input type="checkbox"/>	0	524,265	0	0	0
		<b>Power Resiliency Upgrades</b>	General Fund <input type="checkbox"/>	60,000	0	0	0	0
		<b>Power Resiliency Upgrades</b>	Grant <input type="checkbox"/>	177,000	0	0	0	0
		<b>Restroom at T2</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
T4 Dock								
	<b>Fender Piling Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	60,000	0	0	0	0
	<b>T4 Pile Cap Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	550,000	0	0	0	0
		<b>Design</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>T4A Approach Ramp Seawall Repair</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	500,000	0	0	0

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<b>Marine Terminals</b>								
T4 Dock								
	<b>T4A Approach Ramp Seawall Repair</b>	<b>Design/Permitting</b>	General Fund <input type="checkbox"/>	70,000	0	0	0	0
T4 Expansion								
	<b>Contingency</b>	<b>Plan</b>	Bond Fund <input type="checkbox"/>	171,237	0	0	0	0
	<b>Rail Upgrades &amp; Site Improvements</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	550,000	0	0	0	0
		<b>Construction</b>	General Fund <input type="checkbox"/>	400,000	0	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	550,000	8,500,000	6,600,000	0	0
		<b>Construction</b>	New Debt <input type="checkbox"/>	0	10,000,000	0	0	0
	<b>SEPA-NEPA</b>	<b>Engineering</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Engineering</b>	Grant <input type="checkbox"/>	600,000	100,000	0	0	0
	<b>T4 Dock Fender &amp; Stormwater Upgrades</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	300,000	3,809,000	1,200,000	0	0
	<b>T4 Dock Repairs</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>T4A Cargo Yard Relocation &amp; Expansion</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	409,000	0	0	0	0
		<b>Construction</b>	General Fund <input type="checkbox"/>	0	93,000	93,000	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	691,000	6,848,000	3,337,000	0	0
	<b>T4B Dump Pit &amp; Ship Loader</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	5,000	5,000	5,000	0	0
	<b>Warehouse H Retrofit</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
T4A Warehouse								
	<b>Roof Repair/Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	1,700,000
T4B Warehouse								
	<b>LED Lighting Upgrade</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Roof Repair/Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	1,200,000	0	0
T4C Warehouse								
	<b>Roof Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	1,200,000	0
Terminals								
	<b>Deepen and Enlarge Berths, Terminals 1, 2, 3 &amp; 4</b>	<b>Sediment Characterization</b>	General Fund <input type="checkbox"/>	0	0	0	0	165,000
	<b>Log Yard Paving</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	200,000	0	0	0	0
	<b>T1, T2, T3 Dolphin Piling Repair</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	250,000	0	0	0	0
<b>Marine Terminals Totals</b>				<b>5,675,237</b>	<b>31,176,020</b>	<b>12,772,000</b>	<b>1,307,000</b>	<b>4,252,000</b>

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Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Industrial Properties</b>								
Aberdeen Landing								
	<b>Security Camera System</b>	<b>Installation</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
Frye Creek Industrial Site								
	<b>Site Development (Per Drainage &amp; Grading Plan)</b>	<b>Construction - Tenant Dependent</b>	General Fund <input type="checkbox"/>	0	125,000	0	0	0
Industrial Roads								
	<b>Henderson Street Resurfacing</b>	<b>Resurfacing</b>	General Fund <input type="checkbox"/>	0	0	0	300,000	0
	<b>John Stevens Way Resurfacing</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	210,000
	<b>Myrtle Street Resurfacing</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	70,000	0	0	0	0
	<b>PIA Overlay</b>	<b>Construction (E.Term Way to 29th)</b>	General Fund <input type="checkbox"/>	0	0	1,200,000	0	0
		<b>Design (E.Term Way to 29th)</b>	General Fund <input type="checkbox"/>	150,000	0	0	0	0
	<b>Pier 2 Way Resurfacing</b>	<b>Resurfacing</b>	General Fund <input type="checkbox"/>	70,000	0	0	0	0
	<b>Port Industrial Rd-Overlay &amp; Improvements</b>	<b>Construction - E. Term Way to 29th St</b>	Grant <input type="checkbox"/>	0	1,200,000	0	0	0
		<b>Design - E. Term Way to 29th St</b>	Grant <input type="checkbox"/>	0	0	0	0	0
	<b>Security Enhancements</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	50,000	0	0	0	0
Main Office Building								
	<b>Main Office HVACs Replacement</b>	<b>Acquisition/Installation</b>	General Fund <input type="checkbox"/>	0	35,000	0	35,000	0
	<b>Main Office Roof Restoration</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Parking Lot Resurfacing</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	350,000	0	0	0	0
Rail								
	<b>Replace RR Crossings</b>	<b>Purchase/Install</b>	General Fund <input type="checkbox"/>	75,000	75,000	75,000	75,000	75,000
	<b>Wrhs D, F &amp; G Rail Lead Reconstruction</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	595,000	0	0	0
Warehouse A								
	<b>Roof Repair/Replacement</b>	<b>Construction - Final Section</b>	General Fund <input type="checkbox"/>	0	0	0	270,000	0
Warehouse D								
	<b>Roof Replacement/Repair</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	500,000	0	0	0
Warehouse F								
	<b>Roof Repairs/Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	675,000	0	0
Warehouse G								
	<b>Roof Repair/Replacement</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
Warehouse H								
	<b>Roof Repairs/Replacement</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
<b>Industrial Properties Totals</b>				<b>765,000</b>	<b>2,530,000</b>	<b>1,950,000</b>	<b>680,000</b>	<b>285,000</b>

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<b>Westport Marina</b>								
Buildings								
	Float 17 Restroom Improvement	Restroom/Shower Replacement	General Fund <input type="checkbox"/>	0	0	0	200,000	0
	Marina Office Renovation	Construction	General Fund <input type="checkbox"/>	0	0	250,000	0	0
		Engineering	General Fund <input type="checkbox"/>	0	50,000	0	0	0
Electrical Systems								
	Dock Lighting Replace Poles Floats 3-21	Construction	General Fund <input type="checkbox"/>	10,000	0	0	0	0
Equipment								
	Equipment replacement	Acquisition	General Fund <input type="checkbox"/>	0	60,000	0	15,000	0
	Work Boat	Replacement	General Fund <input type="checkbox"/>	150,000	0	0	25,000	0
Fencing								
	Bankline Main Dock to Float 3	Construction	General Fund <input type="checkbox"/>	0	0	0	0	0
	Esplanade	Construction	General Fund <input type="checkbox"/>	0	150,000	0	0	0
		Design	Bond Fund <input type="checkbox"/>	0	0	0	0	0
Floats								
	Boat Ramp Float Rehab	Design/Permit/Construction	General Fund <input type="checkbox"/>	0	0	0	90,000	0
	Float 20 Ramp Rehab	Design/Permit/Construction	General Fund <input type="checkbox"/>	0	40,000	0	0	0
	Float 20 Rehab	Design/Construction/Permit	General Fund <input type="checkbox"/>	0	0	35,000	0	0
	Float 21 Rehab	Construction	General Fund <input type="checkbox"/>	0	0	0	0	0
	Float 6 Rehab	Design/Construction/Permit	General Fund <input type="checkbox"/>	0	0	0	0	0
	Float Reconfiguration	Design	Bond Fund <input type="checkbox"/>	1,000,000	0	0	0	0
		Design	Grant <input type="checkbox"/>	800,000	0	0	0	0
	Float 21 Construction	Construction	General Fund <input type="checkbox"/>	0	275,000	0	0	0
	Float 21 Construction	Construction	Grant <input type="checkbox"/>	0	825,000	0	0	0
	Float 21 Design	Design	General Fund <input type="checkbox"/>	37,500	0	0	0	0
	Float 21 Design	Design	Grant <input type="checkbox"/>	112,500	0	0	0	0
	Phase 1A Construction	Construction	Other <input type="checkbox"/>	0	0	35,000,000	0	0
	Phase 1B Construction	Construction	General Fund <input type="checkbox"/>	0	0	0	23,000,000	0
	Phase 1C Construction	Construction	General Fund <input type="checkbox"/>	0	0	0	0	6,000,000
	Modernization Project	Prelim Layout and Cost Estimate	General Fund <input type="checkbox"/>	0	0	0	0	0
		Prelim Layout and Cost Estimate	Grant <input type="checkbox"/>	0	0	0	0	0
	Piling Replacement	Construction	General Fund <input type="checkbox"/>	0	200,000	0	0	0
Gearyard Storage								
	Relocate Gearyard Storage	Construction	Grant <input type="checkbox"/>	110,000	0	0	0	0

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<b>Westport Marina</b>								
Gearyard Storage	Relocate Gearyard Storage	Construction	Other <input type="checkbox"/>	40,000	0	0	0	0
		Design & Permitting	General Fund <input type="checkbox"/>	0	0	0	0	0
Lighting	Replace Dock Lighting	Construction	General Fund <input type="checkbox"/>	0	0	0	0	0
Marina Basin	Dredging	Upland Site Closeout	General Fund <input type="checkbox"/>	0	0	0	0	80,000
		Upland Site Closeout	Grant <input type="checkbox"/>	0	0	0	0	80,000
Marina Office	Electrical Upgrades	Installation	General Fund <input type="checkbox"/>	0	0	0	0	0
Parking Lots & Roads	Float 15-21 Lot (Ocean Gold area)	Construction Ph 1 - Drainage Improvements	General Fund <input type="checkbox"/>	41,000	0	0	0	0
		Engineering	General Fund <input type="checkbox"/>	0	0	0	0	0
	Float 20 Parking Lot Improvements	Construction - Resurfacing	General Fund <input type="checkbox"/>	0	0	150,000	0	0
	Lots 1 -3 Resurfacing	Construction	General Fund <input type="checkbox"/>	0	0	400,000	0	0
Pedestrian Bridge	Pedestrian Bridge Improvements	Underwater Piling Inspection	General Fund <input type="checkbox"/>	0	0	0	250,000	0
Public Viewing Platforms & Parks	Viewing Tower Railing Replacement	Construction	General Fund <input type="checkbox"/>	80,000	0	0	0	0
		Design	General Fund <input type="checkbox"/>	0	0	0	0	0
Security	Video Surveillance Improvements	Installation	General Fund <input type="checkbox"/>	10,000	10,000	10,000	10,000	10,000
Signage	Fresh Catch Seafood Sign	Constuction	General Fund <input type="checkbox"/>	0	0	0	0	0
		Signage Improvements	Waterfront Signage	General Fund <input type="checkbox"/>	0	0	0	0
Technology	Technology Improvements	Video Improvements	General Fund <input type="checkbox"/>	10,000	10,000	10,000	10,000	0
<b>Westport Marina Totals</b>				<b>2,401,000</b>	<b>1,620,000</b>	<b>35,855,000</b>	<b>23,600,000</b>	<b>6,170,000</b>

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Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Bowerman Airport</b>								
Fuel Facility								
	<b>Fueling Station Upgrades (FAA)</b>	<b>Design/Permitting</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Install POS Equipment</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
Hangars								
	<b>Refurbish Hangars A-E</b>	<b>Phased construction</b>	General Fund <input type="checkbox"/>	100,000	100,000	100,000	100,000	50,000
Other Improvements								
	<b>Antenna Mount Upgrades</b>	<b>Install Frangible Couplings</b>	General Fund <input type="checkbox"/>	0	0	0	0	100,000
Roads								
	<b>Airport Entrance Road Repaving</b>	<b>Design</b>	General Fund <input type="checkbox"/>	9,444	0	0	0	0
		<b>Design</b>	Grant <input type="checkbox"/>	111,500	0	0	0	0
Runways, Ramps & Taxiways								
	<b>Fuel Tanks/Dispensing System Apron</b>	<b>Phase 1 Design</b>	General Fund <input type="checkbox"/>	26,500	0	0	0	0
		<b>Phase 1 Design</b>	Grant <input type="checkbox"/>	238,500	0	0	0	0
		<b>Phase 2 Equipment Procurement</b>	General Fund <input type="checkbox"/>	0	0	77,778	0	0
		<b>Phase 2 Equipment Procurement</b>	Grant <input type="checkbox"/>	0	0	700,000	0	0
		<b>Phase 3 Tank Installation</b>	General Fund <input type="checkbox"/>	0	0	0	47,778	0
		<b>Phase 3 Tank Installation</b>	Grant <input type="checkbox"/>	0	0	0	430,000	0
		<b>Phase 3 Tank Installation</b>	Other <input type="checkbox"/>	0	0	0	0	60,000
		<b>Phase 4 Apron Rehab</b>	General Fund <input type="checkbox"/>	0	0	0	16,667	0
		<b>Phase 4 Apron Rehab</b>	Grant <input type="checkbox"/>	0	0	0	150,000	0
	<b>Rehabilitate Runway/Taxiway (FAA)</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	0	0	0	0	0
		<b>Construction/CM</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Design</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Design</b>	Grant <input type="checkbox"/>	0	0	0	0	0
	<b>Taxilane and GA Apron Reconstruction</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	283,332	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	0	2,550,000	0	0	0
		<b>Design</b>	General Fund <input type="checkbox"/>	33,334	0	0	0	0
		<b>Design</b>	Grant <input type="checkbox"/>	300,000	0	0	0	0
<b>Bowerman Airport Totals</b>				<b>819,278</b>	<b>2,933,332</b>	<b>877,778</b>	<b>744,445</b>	<b>210,000</b>

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<b>Satsop Business Park</b>								
Electrical / Security Infrastructure								
	<b>Security Infrastructure</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	10,000	0	0	0
Equipment								
	<b>Fire Pump Controllers</b>	<b>#1 Controller</b>	General Fund <input type="checkbox"/>	0	8,000	0	0	0
		<b>#2 Controller</b>	General Fund <input type="checkbox"/>	0	0	8,000	0	0
Roads								
	<b>West Park Entryway Paving</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	50,000	0	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	100,000	0	0	0	0
Telecom								
	<b>UPS / HVAC (Colo)</b>	<b>UPS Replacement</b>	General Fund <input type="checkbox"/>	0	10,000	0	0	0
Vehicles								
	<b>Vehicle Purchase</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	35,000	0
Warehouse/Building Improvements								
	<b>Administrative Building Roof</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	340,000	0	0	0	0
	<b>Olympic View Warehouse</b>	<b>Bldg 1 Roof Replacement</b>	General Fund <input type="checkbox"/>	0	1,000,000	0	0	0
		<b>Bldg 3 Roof Replacement</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Bldg 4 Roof Replacement</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Bldg 5 Pit Infill</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Electrical Upgrades</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Electrical Upgrades</b>	Grant <input type="checkbox"/>	0	0	0	0	0
		<b>Fire System Upgrades</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Fire System Upgrades</b>	Grant <input type="checkbox"/>	0	0	0	0	0
	<b>PKS Buildings</b>	<b>Structural Upgrades</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>PKS North Warehouse Power Upgrade</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Turbine Building - Roof</b>	<b>Construction - Tenant Dependent</b>	Other <input type="checkbox"/>	0	0	0	2,500,000	0
	<b>Warehouse 15</b>	<b>Fire Sprinkler Conversion &amp; Alarm</b>	General Fund <input type="checkbox"/>	117,000	0	0	0	0
	<b>Warehouse 16</b>	<b>Fire Alarm System</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Fire Spinkler &amp; Alarm</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Fire Spinkler Expansion</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Warehouse 17</b>	<b>Fire Alarm System</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Fire Sprinkler System &amp; Alarm</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Power Upgrade</b>	Grant <input type="checkbox"/>	0	0	0	0	0
	<b>Warehouse 18</b>	<b>Fire System &amp; Alarm</b>	General Fund <input type="checkbox"/>	0	0	100,000	0	0

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<b>Satsop Business Park</b>								
Warehouse/Building Improvements								
	<b>Warehouse 19</b>	<b>Fire Sprinkler &amp; Alarm</b>	General Fund <input type="checkbox"/>	117,000	0	0	0	0
		<b>Roof Repair</b>	General Fund <input type="checkbox"/>	0	0	80,000	0	0
	<b>Warehouse 20</b>	<b>Fire Spinkler &amp; Alarm</b>	General Fund <input type="checkbox"/>	0	150,000	0	0	0
		<b>Roof Repair</b>	General Fund <input type="checkbox"/>	0	0	0	100,000	0
Water Supply Systems								
	<b>Fuller Creek Potable Water Crossing</b>	<b>Construction</b>	Bond Fund <input type="checkbox"/>	202,000	0	0	0	0
		<b>Permitting</b>	Bond Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Haul Road Erosion Repair</b>	<b>Phase 1 - Stabilization</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Phase 1 - Stabilization</b>	Grant <input type="checkbox"/>	0	0	0	0	0
		<b>Phase 2 - Construction</b>	General Fund <input type="checkbox"/>	200,000	0	0	0	0
		<b>Phase 2 - Construction</b>	Grant <input type="checkbox"/>	1,650,000	0	0	0	0
		<b>Phase 2 - Construction</b>	Other <input type="checkbox"/>	100,000	0	0	0	0
		<b>Phase 2 - Design</b>	Grant <input type="checkbox"/>	100,000	0	0	0	0
		<b>Phase 2 - Design</b>	Other <input type="checkbox"/>	25,000	0	0	0	0
	<b>Long Term Chehalis River Bank Stabilization</b>	<b>Construction</b>	Grant <input type="checkbox"/>	0	3,325,000	0	0	0
		<b>Design</b>	Grant <input type="checkbox"/>	325,000	0	0	0	0
		<b>Preliminary Design Study</b>	Grant <input type="checkbox"/>	0	0	0	0	0
	<b>Water Tank Rehab</b>	<b>Repair</b>	General Fund <input type="checkbox"/>	400,000	0	0	0	0
	<b>West Park Potable Water Extension</b>	<b>Desgin/Construction</b>	General Fund <input type="checkbox"/>	0	0	107,000	0	0
<b>Satsop Business Park Totals</b>				<b>3,726,000</b>	<b>4,503,000</b>	<b>295,000</b>	<b>2,635,000</b>	<b>0</b>



**Port of Grays Harbor  
2023 - 2027  
Capital Improvement Plan**

Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Friends Landing</b>								
Buildings								
	<b>Restrooms</b>	<b>Ramp and Staircase Replacement</b>	General Fund <input type="checkbox"/>	15,000	0	0	0	0
Campground								
	<b>Cabin Installation</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	85,000	0	0	0
	<b>Tent Campground Upgrade</b>	<b>Site Plan and Design</b>	General Fund <input type="checkbox"/>	0	0	0	0	5,000
		<b>Site Plan and Design</b>	Grant <input type="checkbox"/>	0	0	0	0	20,000
Equipment								
	<b>Log Boom Replacement</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
Other Improvements								
	<b>Boat Launch Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	62,500	0	0	0
		<b>Construction</b>	Grant <input type="checkbox"/>	0	187,500	0	0	0
		<b>Design &amp; Permitting</b>	General Fund <input type="checkbox"/>	6,250	0	0	0	0
		<b>Design &amp; Permitting</b>	Grant <input type="checkbox"/>	18,750	0	0	0	0
	<b>Bridge Improvements</b>	<b>Permitting &amp; Construction</b>	General Fund <input type="checkbox"/>	101,450	0	0	0	0
		<b>Permitting &amp; Construction</b>	Grant <input type="checkbox"/>	148,550	0	0	0	0
	<b>Entryway Fence</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	19,000	0	0	0	0
		<b>Permitting</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Firewood Vending Machine</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Net Pen Refurbishment</b>	<b>Construction</b>	Other <input type="checkbox"/>	0	40,000	0	0	0
	<b>Picnic Shelter 1</b>	<b>Fire Pit &amp; Landscaping Improvements</b>	General Fund <input type="checkbox"/>	0	15,000	0	0	0
		<b>Parking Lot Improvements</b>	General Fund <input type="checkbox"/>	30,000	0	0	0	0
		<b>Roof Replacment</b>	General Fund <input type="checkbox"/>	0	0	0	20,000	0
	<b>Playground Improvements</b>	<b>Phase 2</b>	General Fund <input type="checkbox"/>	35,000	0	0	0	0
	<b>Trail/Boardwalk Improvements</b>	<b>Preliminary Design</b>	General Fund <input type="checkbox"/>	20,000	0	0	0	0
<b>Friends Landing Totals</b>				<b>394,000</b>	<b>390,000</b>	<b>0</b>	<b>20,000</b>	<b>25,000</b>

**Port of Grays Harbor  
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Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Sterling Landing</b>								
Parking								
	Parking Area Improvements	Parking Lot Fencing / Public Access Screening	General Fund <input type="checkbox"/>	0	60,000	0	0	0
Planning Projects								
	Site Development Plan	Planning	General Fund <input type="checkbox"/>	20,000	0	0	0	0
	Vault Restroom Installation	Construction	Grant <input type="checkbox"/>	0	0	50,000	0	0
<b>Sterling Landing Totals</b>				<b>20,000</b>	<b>60,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

**Port of Grays Harbor  
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Capital Improvement Plan**

Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Pilotage</b>								
Equipment								
	<b>MOB Retrieval System Upgrades</b>	<b>Upgrades</b>	General Fund <input type="checkbox"/>	15,000	60,000	0	0	0
	<b>P/V Chehalis</b>	<b>Repairs (haulout)</b>	General Fund <input type="checkbox"/>	0	80,000	0	0	0
	<b>P/V Vega</b>	<b>Yard Construction</b>	General Fund <input type="checkbox"/>	50,000	0	50,000	0	50,000
	<b>Pilot Personal Navigation Equipment</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	26,500	1,500	1,500	1,500	1,500
<b>Pilotage Totals</b>				<b>91,500</b>	<b>141,500</b>	<b>51,500</b>	<b>1,500</b>	<b>51,500</b>

**Port of Grays Harbor  
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Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Maintenance</b>								
Equipment Replacement								
	<b>Bucket Loader</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	0	200,000
	<b>Log Shovel</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	0	350,000
	<b>S85 Lift</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
	<b>Vehicle Replacement</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	50,000	0	0	50,000	0
	<b>Welding Eqp for Shop</b>	<b>Acquisition</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
Shop Building/Parking								
	<b>Roof Replacement</b>	<b>Construction</b>	General Fund <input type="checkbox"/>	0	600,000	0	0	0
<b>Maintenance Totals</b>				<b>50,000</b>	<b>600,000</b>	<b>0</b>	<b>50,000</b>	<b>550,000</b>

**Port of Grays Harbor  
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Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Administration</b>								
Computer Systems								
	<b>Hardware Upgrade/Replacement - Servers</b>	<b>Acquisition - Network Servers</b>	General Fund <input type="checkbox"/>	7,000	7,000	7,000	7,000	7,000
	<b>Hardware Upgrade/Replacement - Workstations</b>	<b>Acquisition - 7 workstations</b>	General Fund <input type="checkbox"/>	7,000	7,000	7,000	7,000	7,000
	<b>Hardware Upgrade/Replacement- Other Equip</b>	<b>Copier at Marina</b>	General Fund <input type="checkbox"/>	0	0	6,000	0	0
		<b>Replace Color MFP (SBP)</b>	General Fund <input type="checkbox"/>	0	0	0	0	6,000
		<b>Replace Color Printer (Abdn DN)</b>	General Fund <input type="checkbox"/>	0	9,000	0	0	0
		<b>Replace Color Printer (Marina)</b>	General Fund <input type="checkbox"/>	0	0	0	9,000	0
		<b>Replace Firewall</b>	General Fund <input type="checkbox"/>	0	0	0	6,000	0
		<b>Scanner Plotter - Engineering</b>	General Fund <input type="checkbox"/>	0	0	8,000	0	0
<b>Administration Totals</b>				<b>14,000</b>	<b>23,000</b>	<b>28,000</b>	<b>29,000</b>	<b>20,000</b>

**Port of Grays Harbor  
2023 - 2027  
Capital Improvement Plan**

Facility	Project	Phase Desc	Funding/ed	2023	2024	2025	2026	2027
<b>Other</b>								
Planning Projects								
	<b>Renewable Hydrogen Energy Project</b>	<b>Design/Engineering</b>	General Fund <input type="checkbox"/>	0	0	0	0	0
		<b>Design/Engineering</b>	Other <input type="checkbox"/>	0	0	0	0	0
Public Facilities								
	<b>North Jetty Viewing Tower</b>	<b>A&amp;E</b>	General Fund <input type="checkbox"/>	0	0	0	0	90,000
		<b>Construction</b>	General Fund <input type="checkbox"/>	0	0	0	0	425,000
		<b>Permitting</b>	General Fund <input type="checkbox"/>	0	0	0	0	15,000
<b>Other Totals</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>
<i>Grand Totals</i>				<b>13,956,015</b>	<b>43,976,852</b>	<b>51,879,278</b>	<b>29,066,945</b>	<b>12,093,500</b>

<b>2023 Funding Summary:</b>	<b>General Fund:</b>	5,120,978
	<b>Grants:</b>	6,337,800
	<b>R and R Fund:</b>	0
	<b>Land Acquisition Fund:</b>	0
	<b>Bonds:</b>	2,332,237
	<b>Loans:</b>	0
	<b>Other:</b>	165,000